

ANNUAL TEAM BUDGET

SOUTHWEST/WEST DIVISION ESTIMATE

League Related Expenditures

League Maintenance Dues		\$3000.
\$2400 due by Annual General Meeting		
USASA Team Affiliation Fee		\$250.
(includes team liability insurance of \$1,000,000)		
Player Registration (includes secondary insurance) (\$400 deductible)		\$480.
\$16/player (assumes 30 players)		
League Official Travel Expenses		\$600.
(Mandatory AGM air/hotel)		

Game Day Costs (assume 7 home games)

Field Rental (if applicable) (estimate)	\$500 x 7 (\$3500)	\$4970.
Referees	\$210 x 7 (\$1440)	

Other Costs

Travel (assume 3 long distance trips)		\$21,000.
Airfare, Hotel, Car Rental		
Supplies - water bottles, ice, cups, printing, copying, postage, US flag		\$800.
Medical – tape, pre-wrap, aspirin		\$600.
Uniforms		\$0-4000

Total Estimated Typical Team Budget \$31,700 - \$35,700
(not including additional considerations listed below)

Additional Considerations

- Paid coach, paid assistants, paid trainers, etc.
- Tournaments
- Other travel for friendlies, crossover games, etc.
- Advertising
- Publicity
- Team promotional material
- Travel expenses for practices

ONE TIME ENTRY FEE OF \$2,500 NOT REFLECTED IN ANNUAL TEAM BUDGET.

ANNUAL TEAM BUDGET

EAST/MIDWEST/SOUTH DIVISION ESTIMATE

League Related Expenditures

League Maintenance Dues		\$3000.
\$2400 due by Annual General Meeting		
USASA Team Affiliation Fee		\$250.
(includes team liability insurance of \$1,000,000)		
Player Registration (includes secondary insurance) (\$400 deductible)		\$480.
\$16/player (assumes 30 players)		
League Official Travel Expenses		\$600.
(Annual General Meeting air/hotel)		

Game Day Costs (assume 5 home games)

Field Rental (if applicable) (estimate)	\$1000 x 5 (\$5000)	\$6025.
Referees	\$205 x 5 (\$1025)	

Other Costs

Travel		\$5,000.
(Transportation, lodging, meals)		
Coaching		\$2500.
Trainer (\$40 x 5 games)		\$200.
Printing		\$1500.
Uniforms		\$0-4000
Tickets		\$300
Publicity		\$2000

Total Estimated Typical Team Budget \$21,855-\$25,855

ONE TIME ENTRY FEE OF \$2,500 NOT REFLECTED IN ANNUAL TEAM BUDGET.