

# ANNUAL TEAM BUDGET

## WEST DIVISION ESTIMATE

### League Related Expenditures

League Maintenance Dues		\$3250.
\$3000 due by Annual General Meeting		
Includes \$250 USASA Team Affiliation Fee		
(includes team liability insurance of \$1,000,000)		
Player Registration (includes secondary insurance) (\$500 deductible)		\$480.
\$16/player (assumes 30 players)		
League Official Travel Expenses		\$600.
(Mandatory AGM air/hotel)		

### Game Day Costs (assume 7 home games)

Field Rental (if applicable) (estimate)	\$700 x 7 (\$4900)	\$6370.
Referees	\$210 x 7 (\$1470)	

### Other Costs

Travel (assume 3 long distance trips)		\$21,000.
Airfare, Hotel, Car Rental		
Supplies - water bottles, ice, cups, printing, copying, postage, US flag		\$800.
Medical – tape, pre-wrap, aspirin		\$1000.
Uniforms		\$2000

Total Estimated Typical Team Budget \$35,500  
(not including additional considerations listed below)

### Additional Considerations

- Paid coach, paid assistants, paid trainers, etc.
- Tournaments
- Other travel for friendlies, crossover games, etc.
- Advertising
- Publicity
- Team promotional material
- Travel expenses for practices

ONE TIME ENTRY FEE OF \$2,500 NOT REFLECTED IN ANNUAL TEAM BUDGET.

# ANNUAL TEAM BUDGET

## EAST DIVISION ESTIMATE

League Related Expenditures		
League Maintenance Dues		\$3250.
\$3000 due by Annual General Meeting		
includes \$250 USASA Team Affiliation Fee		
(includes team liability insurance of \$1,000,000)		
Player Registration (includes secondary insurance) (\$500 deductible)		\$480.
\$16/player (assumes 30 players)		
League Official Travel Expenses		\$500.
(Annual General Meeting air/hotel)		
Game Day Costs (assume 5 home games)		
Field Rental (if applicable) (estimate)	\$1000 x 5 (\$5000)	\$6050.
Referees	\$210 x 5 (\$1050)	
Other Costs		
Travel		\$5,000.
(Transportation, lodging, meals)		
Coaching		\$2500.
Trainer (\$40 x 5 games)		\$200.
Printing		\$1500.
Uniforms		\$2000
Tickets		\$300
Publicity		\$2000
Total Estimated Typical Team Budget		<u>\$23,780</u>

ONE TIME ENTRY FEE OF \$2,500 NOT REFLECTED IN ANNUAL TEAM BUDGET.