

ANNUAL LEAGUE BUDGET

INCOME

League Fees (24 teams x \$2000)	\$48000.
USASA Team Registration (24 teams x \$250)	\$6000.
USASA Player Registrations (\$16 x 30 players) (24 teams x \$480)	\$11520.

DIRECT EXPENSES

Annual Corporation Costs	\$1000.
League Affiliation Fee (USASA)	\$5000.
USASA Team Registration	\$6000.
USASA Player Registrations	\$11520.

INDIRECT EXPENSES

Accounting/Banking	\$900.
Advertising/Promotion	\$1500.
Championship Tournament	\$2500.
Forms/Printing	\$1000.
Operations Manager	\$15000.
Registration Manager	\$1500.
Rent	\$240.
Supplies & Postage	\$2500.
Taxes	\$825.
Telephone/Conference Calls	\$3000.
Travel/Convention/AGM	\$4000.
Web Site Design and Maintenance	\$8000.

PROJECTED EXPENSES: **\$46965**

PROJECTED BALANCE: **\$1035**